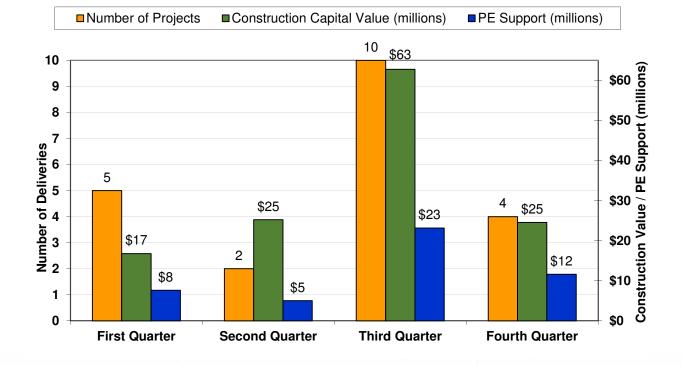


District 2

Contract for Delivery FY 2017-2018

Commitment to Project Delivery

Description	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
Ready to List (RTL)	5	2	10	4	21
RTL Construction Capital (1,000s)	\$16,783	\$25,250	\$62,754	\$24,543	\$129,330
RTL Preliminary Engineering (1,000s)	\$7,624	\$5,027	\$23,145	\$11,596	\$47,392
Draft Environmental Document	2	0	3	2	7
Project Approval & Environmental Document	2	7	4	4	17
Right of Way Certification	4	5	8	3	20
Approve Contract	3	7	5	0	15
Construction Contract Acceptance	0	3	0	0	3
End Project	0	0	0	2	2



Dave Moore
District 2 Director

Date

Malcolm Dougherty

Date

Director

Attachment 1: FY 2017-2018 RTL Project List Attachment 2: FY 2017-2018 Annual Delivery Plan